

**STATE OF TENNESSEE
COUNTY - BY - COUNTY ANALYSIS
TIPTON COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Schedule A-1 and A-2 - State Tax Collections	\$5,523,600	\$5,771,200	\$5,886,600
Schedule B - K-12 Education	49,755,700	54,850,700	55,902,500
Schedule C - Health and Social Services	25,457,900	30,284,500	29,970,800
Schedule D - Law, Safety and Corrections	3,436,900	3,854,900	3,865,400
Schedule E - Recreation, Tourism and Preservation	1,344,900	1,899,500	1,688,000
Schedule F - Economic Development and Higher Education	5,293,300	6,801,200	5,967,100
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,565,600	3,740,800	2,207,000
 Total	 <u><u>\$92,377,900</u></u>	 <u><u>\$107,202,800</u></u>	 <u><u>\$105,487,400</u></u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF TIPTON COUNTY

2007-2008 City Taxes	<u>Atoka</u>	<u>Brighton</u>	<u>Burlison</u>	<u>Covington</u>	<u>Garland</u>	<u>Gilt Edge</u>	<u>Mason</u>	<u>Munford</u>
Income	\$5,800	\$6,900	\$200	\$53,900	\$500	\$500	\$5,900	\$18,900
Gas and Motor Fuel	189,000	80,500	13,800	258,400	10,000	14,900	33,200	152,800
Beer	3,400	1,400	200	4,600	200	300	600	2,700
TVA Replacement	57,500	24,500	4,200	78,600	3,000	4,500	10,100	46,500
Sales	446,300	190,000	32,700	610,100	23,600	35,300	78,500	360,700
Mixed Drink	6,600	-	-	15,000	-	-	-	3,100
Excise	-	300	-	19,100	-	-	-	-
2007-2008 Total	<u><u>\$708,600</u></u>	<u><u>\$303,600</u></u>	<u><u>\$51,100</u></u>	<u><u>\$1,039,700</u></u>	<u><u>\$37,300</u></u>	<u><u>\$55,500</u></u>	<u><u>\$128,300</u></u>	<u><u>\$584,700</u></u>
Proj. 2008-2009	<u><u>\$722,800</u></u>	<u><u>\$309,700</u></u>	<u><u>\$52,100</u></u>	<u><u>\$1,060,500</u></u>	<u><u>\$38,000</u></u>	<u><u>\$56,600</u></u>	<u><u>\$130,900</u></u>	<u><u>\$596,400</u></u>

2007-2008 County Taxes	<u>Tipton County</u>		
Gas and Motor Fuel	\$1,999,100		
Severance	-		
Mixed Drink	-		
Income	98,000		
Beer	19,300	Total County	\$2,862,400
Alcoholic Beverage	67,700	Total City	<u>\$2,908,800</u>
TVA Replacement	624,800	2007-2008 Total:	<u><u>\$5,771,200</u></u>
Excise	53,500		
2007-2008 Total	<u><u>\$2,862,400</u></u>	Total County	\$2,919,600
Proj. 2008-2009 Total	<u><u>\$2,919,600</u></u>	Total City	<u><u>\$2,967,000</u></u>
		Projected	
		2008-2009 Total:	<u><u>\$5,886,600</u></u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF TIPTON COUNTY

<u>2006-2007 City Taxes</u>	<u>Atoka</u>	<u>Brighton</u>	<u>Burlison</u>	<u>Covington</u>	<u>Garland</u>	<u>Gilt Edge</u>	<u>Mason</u>	<u>Munford</u>
Income	\$4,700	\$2,800	\$300	\$36,900	\$700	\$800	\$5,700	\$12,200
Gas and Motor Fuel	187,300	79,900	13,700	256,500	9,900	14,800	33,000	151,700
Beer	3,300	1,400	200	4,500	200	300	600	2,700
TVA Replacement	51,400	21,900	3,800	70,200	2,700	4,100	9,000	41,500
Sales	441,500	188,300	32,400	604,500	23,400	34,900	77,800	357,400
Mixed Drinks	1,000	-	-	14,700	-	-	-	400
Excise	500	-	-	20,100	-	-	-	700
2006-2007 Total	<u><u>\$689,700</u></u>	<u><u>\$294,300</u></u>	<u><u>\$50,400</u></u>	<u><u>\$1,007,400</u></u>	<u><u>\$36,900</u></u>	<u><u>\$54,900</u></u>	<u><u>\$126,100</u></u>	<u><u>\$566,600</u></u>

<u>2006-2007 County Taxes</u>	<u>Tipton County</u>		
Gas and Motor Fuel	\$1,962,700		
Severance	-		
Mixed Drink	-		
Income	41,500	Total County	\$2,697,300
Beer	18,800	Total City	\$2,826,300
Alcoholic Beverage	63,900		
TVA Replacement	553,200		
Excise	57,200		
2006-2007 Total	<u><u>\$2,697,300</u></u>	2006-2007 Total:	<u><u>\$5,523,600</u></u>

<p align="center">K-12 EDUCATION APPROPRIATIONS OF TIPTON COUNTY</p>

<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Basic Education Program	\$48,606,000	\$53,269,000	\$54,314,000
Career Ladder	504,400	479,100	479,100
Child Nutrition Program	63,100	62,300	62,300
Coordinated School Health Program	83,100	135,000	135,000
Driver Education	4,500	4,200	4,200
Early Childhood Education	-	382,700	397,700
Extended Contract	205,100	205,100	205,100
Family Resource Centers	66,600	66,600	66,600
Infant and Parent Services	107,400	140,300	194,100
Lottery for After School Program	33,300	45,000	-
Safe Schools	70,000	61,400	44,400
Vocational Education	12,200	-	-
Total	<u><u>\$49,755,700</u></u>	<u><u>\$54,850,700</u></u>	<u><u>\$55,902,500</u></u>

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF TIPTON COUNTY

State Agency Benefit	2006-2007	2007-2008	2008-2009
CHILDREN'S SERVICES			
Adoption Services	\$185,000	\$186,600	\$193,600
Child & Family Management	510,300	702,300	705,200
Custody Services	151,600	151,600	150,900
Family Support Services	505,400	535,700	534,800
Needs Assessment	18,000	30,800	30,800
COMMISSION ON AGING			
Home and Community Based Services	14,200	10,700	18,300
Senior Citizens Centers	36,000	43,200	36,000
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,000	9,000	9,000
HEALTH			
Health Services	1,028,000	1,391,100	1,178,000
Laboratory Services	85,600	77,900	78,100
Licensure & Regulation	62,500	163,500	168,600
Office of Policy, Planning, and Assessment	34,300	46,100	46,000
HUMAN SERVICES			
Child Care Benefits	89,400	103,700	172,000
Child Support	-	186,000	186,100
Community Services	9,300	25,900	16,700
Family Assistance Services	600,000	584,600	597,600
Field Operations	63,600	72,100	70,200
Temporary Cash Assistance	292,400	306,500	179,200
Vocational Rehabilitation	57,000	70,100	65,500
MENTAL HEALTH & DEV. DISABILITIES			
Alcohol and Drug Treatment and Prevention Services	193,300	-	-
Community Mental Health Programs	282,500	509,200	509,200
MENTAL RETARDATION			
Community Mental Retardation Programs	465,800	443,900	551,000
TENNCARE			
TennCare Long-term Care Services	2,704,100	4,048,200	3,993,000
TennCare Program Services	14,358,000	16,584,800	16,546,400
TennCare Waiver and Crossover Services	3,620,500	3,898,600	3,821,900
TENNESSEE TAX REBATE PROGRAM			
	82,100	102,400	112,700
Total	\$25,457,900	\$30,284,500	\$29,970,800

<p style="text-align: center;">LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF TIPTON COUNTY</p>

<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$390,500	\$239,100	\$240,400
Fire and Codes Enforcement Academy	39,000	21,200	20,100
Firefighters' Pay Supplement	8,100	12,600	12,600
Law Enforcement Training Academy	3,800	96,600	94,600
Police Pay Supplement	56,400	58,200	60,000
CORRECTION			
State Prosecutions	384,600	451,800	424,400
COURT SYSTEM			
Appellate and Trial Courts	470,600	520,600	506,000
Civil Legal Representation	24,800	24,200	24,200
Indigent Defendant's Counsel	56,600	110,600	110,600
CRIMINAL INJURIES COMPENSATION FUND	61,500	70,900	77,600
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	314,100	365,200	369,600
FINANCE & ADMINISTRATION			
Governor's Meth Initiative Grants	35,000	35,000	35,000
MILITARY			
Armories Maintenance	1,300	2,300	1,300
Armories Utilities	18,600	16,600	18,600
Tennessee Army National Guard	700	800	800
PROBATION & PAROLE			
Adult Field Services	226,500	261,500	261,500
Community Correction Programs	69,700	72,100	72,100
PUBLIC DEFENDERS	347,500	402,800	427,100
SAFETY			
Driver Control	16,100	64,400	16,000
Law Enforcement	734,600	827,000	881,800
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	176,900	201,400	211,100
Total	<u><u>\$3,436,900</u></u>	<u><u>\$3,854,900</u></u>	<u><u>\$3,865,400</u></u>

RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF TIPTON COUNTY
--

<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$64,400	\$133,700	\$24,600
Environment	781,600	1,039,000	1,045,400
West Tennessee River Authority	118,500	238,500	221,000
SECRETARY OF STATE			
Community Enhancement Grants	-	139,500	-
TENNESSEE ARTS COMMISSION GRANTS	47,500	32,800	16,000
WILDLIFE RESOURCES	332,900	316,000	381,000
Total	<u>\$1,344,900</u>	<u>\$1,899,500</u>	<u>\$1,688,000</u>

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF TIPTON COUNTY</p>
--

<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
AGRICULTURE			
Agricultural Enhancement Program	\$13,500	\$40,000	\$40,500
Agricultural Resources Conservation Fund	66,000	76,300	38,900
Forestry Operations	161,800	248,900	215,000
Soil Conservation Districts	2,600	2,600	2,600
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	62,700	84,500	85,700
Development District Grants	6,500	8,300	8,300
FastTrack Development Program	79,200	66,000	-
HIGHER EDUCATION			
Dyersburg State CC	2,115,400	2,449,100	2,437,700
Tennessee Technology Centers	1,058,900	1,593,400	1,113,600
UT Agricultural Extension Service	174,300	186,600	147,300
UT County Technical Assistance Service	13,200	14,300	14,100
UT Family Medicine	1,274,100	1,679,300	1,522,600
UT Institute for Public Service	22,400	23,600	23,300
UT Municipal Technical Advisory Service	56,200	80,200	78,900
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	30,600	57,500	48,300
Labor Standards	10,400	11,300	11,300
TOSHA	33,800	46,100	46,100
Workers' Compensation	111,700	133,200	132,900
Total	<u><u>\$5,293,300</u></u>	<u><u>\$6,801,200</u></u>	<u><u>\$5,967,100</u></u>

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF TIPTON COUNTY</p>
--

<u>State Agency Local</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$211,500	\$284,300	\$233,300
Highway Betterments and Maintenance	823,400	998,200	1,001,400
Safe Growth Grants	36,500	37,200	45,100
State Aid	194,200	221,100	227,200
Total Highway Construction	300,000	2,200,000	700,000
Total	<u><u>\$1,565,600</u></u>	<u><u>\$3,740,800</u></u>	<u><u>\$2,207,000</u></u>